

## III - REPARTITION DE LA DOTATION GLOBALE HORAIRE

| Alpes-Maritimes |              |                  | Eff. prev<br>2015 | H/E base | DGH initiale | Coût<br>Struct. | Ajust. | DGH Ajust. | soit Auto | Coeff.<br>Auto.<br>final | Heures Stat | DGH    | SEGPA et ULIS |      | DOT.<br>ULIS | DGH     | CALCUL  |       | Act.<br>Spéc.<br>HP | Act.<br>Spéc.<br>HSA | UPE2A<br>HP | UPE2A<br>HSA | TOTAL   |        | DGH     |
|-----------------|--------------|------------------|-------------------|----------|--------------|-----------------|--------|------------|-----------|--------------------------|-------------|--------|---------------|------|--------------|---------|---------|-------|---------------------|----------------------|-------------|--------------|---------|--------|---------|
| DOS             | SEGPA / ULIS | Coordo           |                   |          |              |                 |        |            |           |                          |             |        | CALCUL        | H.P. |              |         | H.S.A.  | H.P.  |                     |                      |             |              | H.S.A.  | TOTALE |         |
|                 |              |                  |                   |          |              |                 |        |            |           |                          |             |        |               |      |              |         |         |       |                     |                      |             |              |         |        |         |
| 0060795g        | ANTIBES      | Bechet           | 461               | 1,130    | 521,0        | 499,0           | -9,00  | 512,0      | 13,0      | 0,028                    | 11,00       | 523,00 |               |      |              | 523,00  | 491,00  | 32,00 |                     |                      |             |              | 491,00  | 32,00  | 523,00  |
| 0060842h        | ANTIBES      | Bertone          | 620               | 1,080    | 670,0        | 663,0           | 5,50   | 675,5      | 12,5      | 0,020                    | 16,00       | 691,50 | 166,5         | 14,0 |              | 858,00  | 792,00  | 66,00 |                     |                      |             |              | 792,00  | 66,00  | 858,00  |
| 0060083H        | ANTIBES      | Fersen           | 444               | 1,130    | 502,0        | 499,0           | 6,00   | 508,0      | 9,0       | 0,020                    | 11,00       | 519,00 | 25,0          | 2,0  |              | 544,00  | 509,00  | 35,00 |                     |                      |             |              | 509,00  | 35,00  | 544,00  |
| 0061133z        | ANTIBES      | Fontonne         | 401               | 1,130    | 453,0        | 442,0           |        | 453,0      | 11,0      | 0,027                    | 12,00       | 465,00 |               |      |              | 465,00  | 437,00  | 28,00 |                     |                      |             |              | 437,00  | 28,00  | 465,00  |
| 0060076a        | ANTIBES      | Roustan          | 320               | 1,150    | 368,0        | 357,0           | -1,50  | 366,5      | 9,5       | 0,030                    | 8,00        | 374,50 |               |      |              | 374,50  | 351,50  | 23,00 |                     |                      | 18          |              | 369,50  | 23,00  | 392,50  |
| 0061209g        | BEAULIEU/ME  | Cocteau          | 492               | 1,130    | 556,0        | 552,5           | 6,50   | 562,5      | 10,0      | 0,020                    | 12,00       | 574,50 |               |      |              | 574,50  | 539,50  | 35,00 |                     |                      |             |              | 539,50  | 35,00  | 574,50  |
| 0061278g        | BEAUSOLEIL   | Bellevue         | 518               | 1,110    | 575,0        | 606,5           | 42,00  | 617,0      | 10,5      | 0,020                    | 15,00       | 632,00 |               |      |              | 632,00  | 593,00  | 39,00 |                     |                      | 18          |              | 611,00  | 39,00  | 650,00  |
| 0061670h        | BIOT         | L'Eganaude       | 707               | 1,080    | 763,5        | 745,0           |        | 763,5      | 18,5      | 0,026                    | 20,00       | 783,50 |               |      |              | 783,50  | 735,50  | 48,00 | 20                  | 9,5                  |             |              | 755,50  | 57,50  | 813,00  |
| 0060008b        | BREIL/ROYA   | L'Eau Vive       | 142               | 1,450    | 206,0        | 221,0           | 18,00  | 224,0      | 3,0       | 0,021                    | 5,00        | 229,00 |               |      |              | 229,00  | 215,00  | 14,00 |                     | 3                    |             |              | 215,00  | 17,00  | 232,00  |
| 0060911h        | CAGNES/MER   | Bréguières       | 500               | 1,130    | 565,0        | 555,5           | 0,50   | 565,5      | 10,0      | 0,020                    | 19,00       | 584,50 | 137,5         | 8,0  |              | 722,00  | 670,00  | 52,00 |                     |                      |             |              | 670,00  | 52,00  | 722,00  |
| 0061737f        | CAGNES/MER   | Malraux          | 494               | 1,130    | 558,0        | 527,0           | -17,00 | 541,0      | 14,0      | 0,028                    | 13,00       | 554,00 | 50,0          | 4,0  |              | 604,00  | 563,00  | 41,00 |                     |                      |             |              | 563,00  | 41,00  | 604,00  |
| 0061280j        | CAGNES/MER   | Verne Jules      | 597               | 1,110    | 663,0        | 635,0           | -11,00 | 652,0      | 17,0      | 0,028                    | 16,00       | 668,00 |               |      |              | 668,00  | 627,00  | 41,00 |                     |                      |             |              | 627,00  | 41,00  | 668,00  |
| 0061342b        | CANNES       | Capron           | 350               | 1,150    | 402,5        | 388,5           | -3,50  | 399,0      | 10,5      | 0,030                    | 8,00        | 407,00 |               |      |              | 407,00  | 382,00  | 25,00 |                     |                      |             |              | 382,00  | 25,00  | 407,00  |
| 0061279h        | CANNES       | Vallegues        | 449               | 1,310    | 588,0        | 552,5           | -23,00 | 565,0      | 12,5      | 0,028                    | 16,00       | 581,00 |               |      |              | 581,00  | 545,00  | 36,00 |                     |                      | 18          |              | 563,00  | 36,00  | 599,00  |
| 0060799i        | CANNES LA B  | Les Muriers      | 686               | 1,260    | 864,0        | 883,5           | 33,00  | 897,0      | 13,5      | 0,020                    | 26,00       | 923,00 | 187,5         | 12,0 |              | 1110,50 | 1031,50 | 79,00 |                     |                      |             |              | 1031,50 | 79,00  | 1110,50 |
| 0061174u        | CANNES LA B  | Philippe Gérard  | 674               | 1,260    | 849,0        | 855,5           | 20,00  | 869,0      | 13,5      | 0,020                    | 24,00       | 893,00 |               |      |              | 893,00  | 838,00  | 55,00 |                     |                      |             |              | 838,00  | 55,00  | 893,00  |
| 0061239p        | CANNET (LE)  | Bonnard Pierre   | 537               | 1,110    | 596,0        | 581,0           |        | 596,0      | 15,0      | 0,028                    | 16,00       | 612,00 | 162,0         | 13,0 |              | 774,00  | 714,00  | 60,00 |                     |                      |             |              | 714,00  | 60,00  | 774,00  |
| 0061723r        | CANNET (LE)  | Roux Emile       | 584               | 1,110    | 648,0        | 606,5           | -24,00 | 624,0      | 17,5      | 0,030                    | 12,00       | 636,00 |               |      |              | 636,00  | 597,00  | 39,00 |                     |                      | 18          |              | 615,00  | 39,00  | 654,00  |
| 0061130w        | CARROS       | Langevin         | 711               | 1,260    | 896,0        | 884,0           | 2,00   | 898,0      | 14,0      | 0,020                    | 23,00       | 921,00 | 123,5         | 9,0  |              | 1044,50 | 972,50  | 72,00 |                     |                      |             |              | 972,50  | 72,00  | 1044,50 |
| 0061376n        | COLLE/LOUP   | Colle sur Loup   | 742               | 1,080    | 801,0        | 776,5           | -3,00  | 798,0      | 21,5      | 0,029                    | 23,00       | 821,00 |               |      |              | 821,00  | 771,00  | 50,00 |                     |                      |             |              | 771,00  | 50,00  | 821,00  |
| 0060019n        | CONTES       | Vallées du Paill | 595               | 1,110    | 660,5        | 635,0           | -7,50  | 653,0      | 18,0      | 0,030                    | 19,00       | 672,00 | 187,5         | 12,0 |              | 859,50  | 795,50  | 64,00 |                     |                      |             |              | 795,50  | 64,00  | 859,50  |
| 0061826c        | ESCARENE (L) | Rabelais Franc   | 367               | 1,150    | 422,0        | 442,0           | 27,50  | 449,5      | 7,5       | 0,020                    | 11,00       | 460,50 |               |      |              | 460,50  | 432,50  | 28,00 |                     |                      |             |              | 432,50  | 28,00  | 460,50  |
| 0061244v        | GRASSE       | Canteperdrix     | 647               | 1,080    | 699,0        | 688,5           | 2,50   | 701,5      | 13,0      | 0,020                    | 16,00       | 717,50 | 187,5         | 12,0 |              | 905,00  | 838,00  | 67,00 |                     |                      |             |              | 838,00  | 67,00  | 905,00  |
| 0061240r        | GRASSE       | Carnot           | 429               | 1,130    | 485,0        | 524,5           | 48,00  | 533,0      | 8,5       | 0,020                    | 15,00       | 548,00 |               |      |              | 548,00  | 514,00  | 34,00 |                     |                      |             |              | 514,00  | 34,00  | 548,00  |
| 0061668f        | GRASSE       | Jasmins (Les)    | 383               | 1,150    | 440,5        | 470,5           | 37,50  | 478,0      | 7,5       | 0,020                    | 15,00       | 493,00 | 164,5         | 12,0 |              | 657,50  | 606,50  | 51,00 |                     |                      |             |              | 606,50  | 51,00  | 657,50  |
| 0060021r        | GRASSE       | St Hilaire       | 512               | 1,110    | 568,0        | 609,5           | 51,50  | 619,5      | 10,0      | 0,020                    | 15,00       | 634,50 |               |      |              | 634,50  | 595,50  | 39,00 |                     | 3                    | 18          |              | 613,50  | 42,00  | 655,50  |
| 0061175v        | MANDELIEU    | Camus Albert     | 616               | 1,080    | 665,0        | 666,0           | 13,50  | 678,5      | 12,5      | 0,020                    | 16,00       | 694,50 |               |      |              | 694,50  | 652,50  | 42,00 |                     |                      |             |              | 652,50  | 42,00  | 694,50  |
| 0061924j        | MANDELIEU    | Les Mimosas      | 647               | 1,080    | 699,0        | 691,0           | 5,00   | 704,0      | 13,0      | 0,020                    | 21,00       | 725,00 |               |      |              | 725,00  | 681,00  | 44,00 |                     |                      |             |              | 681,00  | 44,00  | 725,00  |
| 0061238n        | MENTON       | Mauoris          | 545               | 1,110    | 605,0        | 581,5           | -8,00  | 597,0      | 15,5      | 0,028                    | 15,00       | 612,00 |               |      |              | 612,00  | 575,00  | 37,00 |                     |                      | 18          |              | 593,00  | 37,00  | 630,00  |
| 0061824a        | MENTON       | Vento            | 628               | 1,080    | 678,0        | 691,0           | 25,50  | 703,5      | 12,5      | 0,020                    | 22,00       | 725,50 | 162,5         | 10,0 |              | 888,00  | 824,00  | 64,00 |                     |                      |             |              | 824,00  | 64,00  | 888,00  |
| 0061795U        | MOUANS SAR   | Chênaie (La)     | 576               | 1,110    | 639,0        | 609,0           | -12,50 | 626,5      | 17,5      | 0,030                    | 16,00       | 642,50 |               |      |              | 642,50  | 603,50  | 39,00 |                     |                      |             |              | 603,50  | 39,00  | 642,50  |
| 0061068D        | MOUGINS      | Campellières (L) | 855               | 1,070    | 915,0        | 887,0           | -2,50  | 912,5      | 25,5      | 0,030                    | 26,00       | 938,50 | 212,5         | 14,0 |              | 1151,00 | 1067,00 | 84,00 |                     |                      | 18          |              | 1085,00 | 84,00  | 1169,00 |
| 0061694j        | NICE         | Archet (L)       | 700               | 1,080    | 756,0        | 745,0           | 3,00   | 759,0      | 14,0      | 0,020                    | 20,00       | 779,00 | 100,0         | 8,0  | 32,0         | 911,00  | 848,00  | 63,00 |                     |                      |             |              | 848,00  | 63,00  | 911,00  |
| 0061002G        | NICE         | Daudet           | 564               | 1,110    | 626,0        | 660,0           | 45,50  | 671,5      | 11,5      | 0,020                    | 15,00       | 686,50 |               |      |              | 686,50  | 644,50  | 42,00 |                     |                      | 18          |              | 662,50  | 42,00  | 704,50  |
| 0060048v        | NICE         | Dufy             | 920               | 1,070    | 984,5        | 912,5           | -44,50 | 940,0      | 27,5      | 0,030                    | 28,00       | 968,00 | 50,0          | 4,0  |              | 1018,00 | 952,00  | 66,00 |                     |                      | 18          |              | 970,00  | 66,00  | 1036,00 |
| 0060838d        | NICE         | Duruy            | 433               | 1,310    | 567,0        | 552,5           | -1,50  | 565,5      | 13,0      | 0,030                    | 16,00       | 581,50 | 50,0          | 4,0  |              | 631,50  | 589,50  | 42,00 |                     | 2                    | 18          |              | 607,50  | 44,00  | 651,50  |
| 0060841g        | NICE         | Fabre            | 587               | 1,110    | 651,5        | 719,5           | 79,50  | 731,0      | 11,5      | 0,020                    | 22,00       | 753,00 | 211,0         | 13,0 |              | 964,00  | 893,00  | 71,00 | 27                  |                      |             |              | 920,00  | 71,00  | 991,00  |
| 0060086f        | NICE         | Garros           | 639               | 1,080    | 690,0        | 666,0           | -5,00  | 685,0      | 19,0      | 0,030                    | 19,00       | 704,00 |               |      |              | 704,00  | 661,00  | 43,00 |                     |                      | 18          |              | 679,00  | 43,00  | 722,00  |
| 0060084j        | NICE         | Giono            | 592               | 1,110    | 657,0        | 691,0           | 46,00  | 703,0      | 12,0      | 0,020                    | 16,00       | 719,00 | 50,0          | 4,0  |              | 769,00  | 718,00  | 51,00 |                     |                      |             |              | 718,00  | 51,00  | 769,00  |
| 0061131X        | NICE         | Jaubert          | 585               | 1,290    | 755,0        | 716,5           | -21,00 | 734,0      | 17,5      | 0,030                    | 23,00       | 757,00 | 216,5         | 18,0 |              | 973,50  | 897,50  | 76,00 | 20                  |                      | 18          |              | 935,50  | 76,00  | 1011,50 |
| 0061006L        | NICE         | Matisse+CHAM     | 881               | 1,070    | 943,0        | 938,0           | 12,50  | 955,5      | 17,5      | 0,020                    | 25,00       | 980,50 |               |      |              | 980,50  | 920,50  | 60,00 |                     | 17,5                 |             |              | 920,50  | 77,50  | 998,00  |
| 0060840F        | NICE         | Mistral          | 561               | 1,110    | 623,0        | 665,5           | 53,50  | 676,5      | 11,0      | 0,020                    | 22,00       | 698,50 | 300,0         | 22,0 |              | 998,50  | 916,50  | 82,00 |                     |                      |             |              | 916,50  | 82,00  | 998,50  |
| 0061001F        | NICE         | Nucéra           | 502               | 1,290    |              |                 |        |            |           |                          |             |        |               |      |              |         |         |       |                     |                      |             |              |         |        |         |

## III - REPARTITION DE LA DOTATION GLOBALE HORAIRE

Alpes-Maritimes



DOS

|          |              |                | Eff. prev<br>2015 | H/E base | DGH initiale | Coût<br>Struct. | Ajust. | DGH Ajust. | soit Auto | Coeff.<br>Auto.<br>final | Heures Stat | DGH      | SEGPA et ULIS        |                |              |               | Act.<br>Spéc.<br>HP | Act.<br>Spéc.<br>HSA | UPE2A<br>HP | UPE2A<br>HSA | TOTAL  |  | DGH       |         |           |  |
|----------|--------------|----------------|-------------------|----------|--------------|-----------------|--------|------------|-----------|--------------------------|-------------|----------|----------------------|----------------|--------------|---------------|---------------------|----------------------|-------------|--------------|--------|--|-----------|---------|-----------|--|
|          |              |                |                   |          |              |                 |        |            |           |                          |             |          | DOT.<br>SEGPA / ULIS | dont<br>Coordo | DOT.<br>ULIS | DGH<br>CALCUL |                     |                      |             |              | CALCUL |  |           | H.P.    | H.S.A.    |  |
|          |              |                |                   |          |              |                 |        |            |           |                          |             |          |                      |                |              |               |                     |                      |             |              |        |  |           |         |           |  |
| 0060067r | SOSPEL       | Médecin Jean   | 207               | 1,250    | 259,0        | 221,0           | -32,00 | 227,0      | 6,0       | 0,029                    | 4,00        | 231,00   |                      |                |              | 231,00        | 217,00              | 14,00                |             | 3            |        |  | 217,00    | 17,00   | 234,00    |  |
| 0060072w | ST DALMAS D  | Rusca J.B.     | 114               | 1,450    | 165,0        | 164,5           | 2,00   | 167,0      | 2,5       | 0,022                    | 7,00        | 174,00   |                      |                |              | 174,00        | 163,00              | 11,00                |             | 3            |        |  | 163,00    | 14,00   | 177,00    |  |
| 0060063l | ST ETIENNE D | Franco Jean    | 204               | 1,250    | 255,0        | 221,0           | -28,00 | 227,0      | 6,0       | 0,029                    | 11,00       | 238,00   |                      |                |              | 238,00        | 223,00              | 15,00                | 20          | 10           |        |  | 243,00    | 25,00   | 268,00    |  |
| 0061666d | ST JEANNET   | St Jeannet Les | 769               | 1,080    | 830,5        | 773,5           | -34,00 | 796,5      | 23,0      | 0,030                    | 24,00       | 820,50   | 113,0                | 7,0            |              | 933,50        | 869,50              | 64,00                |             |              |        |  | 869,50    | 64,00   | 933,50    |  |
| 0061134a | ST LAURENT D | Pagnol Joseph  | 692               | 1,080    | 747,0        | 720,0           | -7,00  | 740,0      | 20,0      | 0,029                    | 20,00       | 760,00   | 50,0                 | 4,0            |              | 810,00        | 757,00              | 53,00                |             |              |        |  | 757,00    | 53,00   | 810,00    |  |
| 0061738g | ST LAURENT D | St Exupéry     | 550               | 1,110    | 610,5        | 580,5           | -13,50 | 597,0      | 16,5      | 0,030                    | 15,00       | 612,00   | 113,0                | 7,0            |              | 725,00        | 674,00              | 51,00                |             |              |        |  | 674,00    | 51,00   | 725,00    |  |
| 0061400p | ST MARTIN DU | Bréa Ludovic   | 478               | 1,130    | 540,0        | 527,0           |        | 540,0      | 13,0      | 0,027                    | 15,00       | 555,00   |                      |                |              | 555,00        | 521,00              | 34,00                |             |              |        |  | 521,00    | 34,00   | 555,00    |  |
| 0060066p | ST SAUVEUR/T | St Blaise      | 175               | 1,350    | 236,0        | 249,5           | 17,00  | 253,0      | 3,5       | 0,020                    | 7,00        | 260,00   |                      |                |              | 260,00        | 244,00              | 16,00                |             | 6            |        |  | 244,00    | 22,00   | 266,00    |  |
| 0061986b | ST VALLIER   | Wiesenthal     | 583               | 1,110    | 647,0        | 606,0           | -23,50 | 623,5      | 17,5      | 0,030                    | 16,00       | 639,50   |                      |                |              | 639,50        | 600,50              | 39,00                |             | 3            |        |  | 600,50    | 42,00   | 642,50    |  |
| 0060068s | TOURETTE LE  | Cassin René    | 709               | 1,080    | 766,0        | 720,0           | -24,50 | 741,5      | 21,5      | 0,030                    | 20,00       | 761,50   |                      |                |              | 761,50        | 714,50              | 47,00                |             |              |        |  | 714,50    | 47,00   | 761,50    |  |
| 0060910g | TRINITE (LA) | Bourgade (La)  | 486               | 1,130    | 549,0        | 498,5           | -36,00 | 513,0      | 14,5      | 0,030                    | 15,00       | 528,00   |                      |                |              | 528,00        | 496,00              | 32,00                |             |              |        |  | 496,00    | 32,00   | 528,00    |  |
| 0062011D | VALBONNE     | CIV Valbonne   | 701               | 1,080    | 757,0        | 745,0           | 2,00   | 759,0      | 14,0      | 0,020                    | 22,00       | 781,00   |                      |                |              | 781,00        | 733,00              | 48,00                | 27          | 18           |        |  | 760,00    | 66,00   | 826,00    |  |
| 0061925k | VALBONNE     | Niki St Phalle | 748               | 1,080    | 808,0        | 748,0           | -37,50 | 770,5      | 22,5      | 0,030                    | 20,00       | 790,50   |                      |                |              | 790,50        | 742,50              | 48,00                | 20          | 4            |        |  | 762,50    | 52,00   | 814,50    |  |
| 0061211j | VALLAURIS    | Picasso        | 564               | 1,290    | 727,5        | 719,5           | 3,50   | 731,0      | 11,5      | 0,020                    | 23,00       | 754,00   | 165,0                | 13,0           |              | 919,00        | 851,00              | 68,00                |             |              |        |  | 851,00    | 68,00   | 919,00    |  |
| 0061135b | VENCE        | Sine (La)      | 834               | 1,070    | 892,0        | 858,5           | -8,50  | 883,5      | 25,0      | 0,030                    | 23,00       | 906,50   |                      |                |              | 906,50        | 851,50              | 55,00                |             |              |        |  | 851,50    | 55,00   | 906,50    |  |
| 0061825b | VILLENEUVE L | Romée de Ville | 561               | 1,110    | 623,0        | 580,5           | -25,50 | 597,5      | 17,0      | 0,030                    | 16,00       | 613,50   |                      |                |              | 613,50        | 575,50              | 38,00                |             |              |        |  | 575,50    | 38,00   | 613,50    |  |
| TOTAL    |              |                | 39 487            | 1,151    | 44 694,00    | 43 866,5        | 166,5  | 44 860,5   | 994,0     |                          | 1 209,00    | 46 069,5 | 3 639,50             | 256,00         | 32,0         | 49 741,00     | 46 456,00           | 3285,00              | 205,0       | 101,5        | 324,0  |  | 46 985,00 | 3386,50 | 50 371,50 |  |
|          |              |                |                   |          |              |                 |        |            |           |                          |             |          |                      |                |              |               |                     | 630,5                |             |              |        |  |           |         |           |  |