

| 2024/2025                            |                                   |         |        | 2025 / 2026                    |                        |     |          |             |          |                                      |             |        |       |        |       |        |            |         |          |         |     |  |
|--------------------------------------|-----------------------------------|---------|--------|--------------------------------|------------------------|-----|----------|-------------|----------|--------------------------------------|-------------|--------|-------|--------|-------|--------|------------|---------|----------|---------|-----|--|
| Effectif<br>prévu<br>(sans<br>dispo) | HP                                | HSA     | DGH    | Effectif<br>prévu (sans dispo) | Dotation établissement |     |          | Micro-lycée | UPE2A    |                                      | ULIS / UMIS |        | BTS   |        | 3PRM  |        | DGH Totale |         |          |         |     |  |
|                                      |                                   |         |        |                                | HP                     | HSA | DGH      |             | HP       | HSA                                  | HP          | HSA    | HP    | HSA    | HP    | HSA    | HP         | HSA     | HP       | HSA     | DGH |  |
| Annexe 7                             | SEP BRIGNOLES<br>Raynouard        | 303     | 505,0  | 43,0                           | 548,00                 | 328 | 25       | 532,00      | 37,00    | 569,00                               |             |        |       |        |       |        |            | 532,00  | 37,00    | 569,00  |     |  |
|                                      | LP Léon Blum<br>DRAGUIGNAN        | 789     | 1566,0 | 137,0                          | 1703,00                | 817 | 28       | 1651,00     | 117,00   | 1768,00                              |             |        | 42,00 | 4,00   |       | 26,00  | 6,00       | 1719,00 | 127,00   | 1846,00 |     |  |
|                                      | SEP FREJUS Albert<br>Camus        | 263     | 571,0  | 49,0                           | 620,00                 | 304 | 41       | 661,00      | 46,00    | 707,00                               |             |        | 21,00 | 2,00   |       |        | 682,00     | 48,00   | 730,00   |         |     |  |
|                                      | LP FREJUS Gallieni                | 575     | 1472,0 | 129,0                          | 1601,00                | 614 | 39       | 1600,00     | 115,00   | 1715,00                              | 18,00       | 1,00   | 21,00 | 2,00   |       | 26,00  | 6,00       | 1685,00 | 124,00   | 1789,00 |     |  |
|                                      | SEP GASSIN Golfe de St-<br>Tropez | 238     | 436,0  | 37,0                           | 473,00                 | 254 | 16       | 444,00      | 31,00    | 475,00                               |             |        |       |        |       |        | 444,00     | 31,00   | 475,00   |         |     |  |
|                                      | SEP HYERES Costebelle             | 238     | 460,0  | 41,0                           | 501,00                 | 258 | 20       | 495,00      | 36,00    | 531,00                               |             |        |       |        |       | 26,00  | 6,00       | 521,00  | 42,00    | 563,00  |     |  |
|                                      | LP HYERES Golf-Hotel              | 846     | 1850,0 | 162,0                          | 2012,00                | 888 | 42       | 1836,50     | 130,00   | 1966,50                              | 23,00       |        | 21,00 | 2,00   | 79,00 | 6,00   |            | 1959,50 | 138,00   | 2097,50 |     |  |
|                                      | SEP LORGUES Thomas<br>Edison      | 90      | 146,0  | 12,0                           | 158,00                 | 90  | 0        | 147,00      | 11,00    | 158,00                               |             |        |       |        |       |        |            | 147,00  | 11,00    | 158,00  |     |  |
|                                      | SEP LE MUY Val<br>d'Argens        | 206     | 500,0  | 44,0                           | 544,00                 | 237 | 31       | 526,00      | 38,00    | 564,00                               |             |        | 21,00 | 2,00   |       |        |            | 547,00  | 40,00    | 587,00  |     |  |
|                                      | SEP ST-MAXIMIN<br>Maurice Janetti | 318     | 626,0  | 55,0                           | 681,00                 | 340 | 22       | 644,00      | 45,00    | 689,00                               |             |        |       |        |       | 26,00  | 6,00       | 670,00  | 51,00    | 721,00  |     |  |
| SEP ST-RAPHAËL St-<br>Exupéry        | 357                               | 539,0   | 46,0   | 585,00                         | 357                    | 0   | 547,00   | 38,00       | 585,00   |                                      |             |        |       |        |       |        | 547,00     | 38,00   | 585,00   |         |     |  |
| SEP LA SEYNE Langevin                | 430                               | 986,0   | 85,0   | 1071,00                        | 461                    | 31  | 1011,00  | 73,00       | 1084,00  | 40,00                                |             |        |       |        | 26,00 | 6,00   | 1037,00    | 119,00  | 1156,00  |         |     |  |
| LP SIX-FOURS La<br>Coudoulière       | 692                               | 1457,0  | 126,0  | 1583,00                        | 779                    | 87  | 1573,00  | 111,00      | 1684,00  |                                      |             | 21,00  | 2,00  | 82,00  | 6,00  | 26,00  | 1724,40    | 125,00  | 1849,40  |         |     |  |
| LP TOULON Cisson                     | 651                               | 1299,0  | 114,0  | 1413,00                        | 689                    | 38  | 1392,00  | 100,00      | 1492,00  |                                      |             | 21,00  | 2,00  | 79,00  | 6,00  | 26,00  | 1518,00    | 114,00  | 1632,00  |         |     |  |
| LP TOULON Claret                     | 471                               | 728,0   | 64,0   | 792,00                         | 473                    | 2   | 754,00   | 53,00       | 807,00   | 39,00                                |             |        |       |        |       |        | 793,00     | 53,00   | 846,00   |         |     |  |
| LP TOULON Parc St-<br>Jean           | 705                               | 1309,0  | 113,0  | 1422,00                        | 733                    | 28  | 1350,00  | 97,00       | 1447,00  |                                      |             | 42,00  | 4,00  |        | 26,00 | 6,00   | 1418,00    | 107,00  | 1525,00  |         |     |  |
| SEP TOULON Rouvière                  | 97                                | 206,0   | 17,0   | 223,00                         | 105                    | 8   | 228,00   | 17,00       | 245,00   |                                      |             |        |       |        |       |        | 228,00     | 17,00   | 245,00   |         |     |  |
| SEP TOULON A.S. Pic                  | 406                               | 793,0   | 70,0   | 863,00                         | 406                    | 0   | 814,00   | 59,00       | 873,00   |                                      |             |        |       |        |       |        | 814,00     | 59,00   | 873,00   |         |     |  |
| TOTAUX                               | 7675                              | 15449,0 | 1344,0 | 16793,0                        | 8133                   | 458 | 16205,50 | 1154,00     | 17359,50 | 40,00                                | 1,00        | 210,00 | 20,00 | 240,00 | 18,00 | 208,00 | 16965,90   | 1281,00 | 18246,90 |         |     |  |
|                                      |                                   |         |        |                                |                        |     |          |             |          | 17732,90                             |             |        |       |        |       |        |            |         |          |         |     |  |
|                                      |                                   |         |        |                                |                        |     |          |             |          | Avec Micro-lycée, UPE2A et ULIS/UMIS |             |        |       |        |       |        |            |         |          |         |     |  |

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